

COUNCIL OF AUSTRALASIAN TRIBUNALS INCORPORATED

**INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2008**

	2008	2007
	\$	\$
Income		
Membership Subscriptions	23,821	25,531
Bank Interest	5,135	3,073
Practice Manual income	2,013	3,096
Leadership Course net income (refer below)	3,210	-
AIJA Conference income	8,665	-
Total Income	<u>42,844</u>	<u>31,700</u>
Expenditure		
Procedure Manual update & publication exps	13,354	2,596
Postage & Courier expenses	97	692
Stationery & Poster expenses	651	-
Meeting expenses	780	822
Registrations	44	43
Audit fees	2,145	1,375
Accounting fees	715	-
Bank fees	161	161
Donation Australasian Legal Information Institute	6,000	5,000
Website expenses	330	330
Total Expenditure	<u>24,277</u>	<u>11,019</u>
Excess / (Deficit) of Income over Expenditure Attributable to Members of the Council	18,567	20,681
Members' Funds - Beginning of the Financial Year	73,136	52,455
Members' Funds - End of the Financial Year	<u>91,702</u>	<u>73,136</u>

**Income and Expenditure Account - Leadership Course
(Held in November 2008)**

Registration income	16,000	-
Expenditure	12,790	-
Net income transferred to Income and Expenditure Statement	<u>3,210</u>	<u>-</u>

These statements are to be read in conjunction with the attached notes